

**REVISED BUDGET ESTIMATES 2017-2018 AND
BUDGET ESTIMATES 2018-2019**



**NAAC ACCREDITED-2015
'B'GRADE (CGPA-2.62)**

SOLAPUR UNIVERSITY, SOLAPUR – 413 255.

Note :- Provisions in the Budget are not to be taken as conveying sanction or authority for incurring expenditure.

SOLAPUR UNIVERSITY, SOLAPUR

Revised Budget Estimate for 2017-2018 & Budget Estimate for 2018-2019

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SOLAPUR UNIVERSITY, SOLAPUR

Revised Budget Estimate for the Financial Year 2017-2018 & Budget Estimate for the Financial Year 2018-2019

- Budget at a Glance -

Particulars	Receipt			Expenditure		
	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Maintenance Budget Total	271611000	261794500	278772000	206849000	216375900	270742000
Salary Budget	102856000	123120000	114587000	102856000	123120000	114587000
Development Budget Part - I	973611500	969488631	1652854000	973611500	969488631	1652854000
Development Budget Part -II	3425000	3800000	3462000	260365000	176342000	211875000
Debts and Deposits	17600000	20390000	20825000	17600000	20390000	20825000
Deficit	192278000		200383000			
TOTAL	1561381500	1378593131	2270883000	1561281500	1505716531	2270883000

SOLAPUR UNIVERSITY, SOLAPUR

Revised Budget Estimate for the Financial Year 2017-2018 & Budget Estimate for the Financial Year 2018-2019

- SUMMARY -

Particulars	Receipt			Expenditure		
	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Maintenance Budget	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Registrar Office	18992500	29774000	35542000	57421000	69546400	59608000
Academic Research & Development (Affiliation, PGBUTR & Teacher Approval, Special Cell, NAAC-IQAC, Avishkar & Skill Dev. Centre)	21010000	21540000	21468000	6760000	5039000	8180000
Examinations & Evaluation Section	181408000	182567000	186331000	106783000	111672000	161775000
Finance & Accounts Section	22261000	4716000	7721000	2875000	2606000	3980000
Sports	4390000	4380000	4400000	4461000	3585000	4379000
National Service Scheme	942000	85000	92000	1022000	921000	1156000
Department of Students Development	5160000	5140000	5210000	3030000	2755000	3200000
School of Physical Sciences	1994000	1794000	1857000	2684000	2231000	2538000
School of Chemical Sciences	2316000	1581000	2280000	3067000	2100500	3202000
School of Earth Sciences	2329000	1384000	2295000	2904000	1910000	3194000
School of Computational Sciences	4484000	3169000	4057000	2268000	1425000	2767000
School of Social Sciences	1462000	1225000	1493000	2050000	1827500	3160000
School of Language	1250000	1190000	1445000	1250000	1125000	1385000
School of Commerce and Management	486500	407500	540000	1046000	970000	1098000
Guest House	100000	100000	100000	100000	74000	100000
Instrumentation Centre	1065000	1005000	1160000	1986000	1826000	2596000
Study Centre	160000	202000	255000	31000	31000	38000
Knowledge Resources Centre	621000	621000	631000	531000	407500	591000
Welfare Scheme for Students/Teacher	1180000	914000	1895000	1080000	824000	1795000
Deprecation Fund				5500000	5500000	6000000
Maintenance Budget Total	271611000	261794500	278772000	206849000	216375900	270742000
Salary Budget	102856000	123120000	114587000	102856000	123120000	114587000
Development Budget Part - I	973611500	969488631	1652854000	973611500	969488631	1652854000
Development Budget Part -II	3425000	3800000	3462000	260365000	176342000	211875000
Debts and Deposits	17600000	20390000	20825000	17600000	20390000	20825000
Deficit	192278000		200383000			
TOTAL	1561381500	1378593131	2270883000	1561281500	1505716531	2270883000

0

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department :- Registrar Office	Rs.	Rs.	Rs.	Rs.
1 Eligibility Fees	3667291	5000000	4000000	4000000
2 Registration Fees from External Students	2666300	3000000	3000000	3000000
3 Fees From University Schools				
a) Admission Fees	68440	70000	70000	80000
b) Registration Fees	24700	30000	30000	40000
c) Stationary for Internal Exam	117200	0	0	0
4 Electricity Charges	106248	150000	150000	150000
5 Water Charges	54137	100000	100000	100000
6 BSNL Tower Rent	65000	60000	60000	90000
7 Sale of Scrap Materials / Waste Paper/Grass	1035517	1000000	1000000	1000000
8 Fees for College Magazine Competition (Trf. To DSD)	17000	25000	25000	0
9 Other Sundry Receipts (Trf. To Finance & Account Section)	149503	400000	400000	0
10 Car Rent	89877	100000	100000	100000
11 Recruitment Form Fees	88600	100000	400000	400000
12 Grievance Fees	800	10000	10000	10000
13 Hostel Fees	1011575	1344000	1220000	1300000
14 Hostel Guest Fees	1650	5000	5000	5000
15 Mess/Canteen/Xerox Centre/Other Rent Received	165852	250000	250000	250000
16 Internet Fees	497490	700000	500000	700000
17 Photocopy Charges	0	1500	2000	2000
18 Interest received on FD for Prize to the Children of NT Staff	0	0	6000	6000
19 Lecture Series / Puraskar				
1) Dr. Anant and Lata Labhsetwar Lecture Series	7078	7000	8000	7000
2) Com. Prabhakar Yadav Lecture Series	24730	20000	23000	20000
3) Keshav Rajaram Joshi Suvarnapadak	7978	7000	7000	7000
4) Kai. Sarswati Nivruti Bandgar Suvarnapadak	7978	7000	7000	7000
5) Kai. Sunita Babasaheb Bandgar Suvarnapadak	7978	7000	7000	7000
6) Smt. Chandrabhaga Pandurang Bandgar Suvarnapadak	7978	7000	7000	7000
7) Sou. Sonali Babasaheb Bandgar Suvarnapadak	7978	7000	7000	7000
8) Dr. Babasaheb Bandgar Suvarnapadak	7978	7000	7000	7000
9) Dr. Shrikant Yelegoankar Suvarnapadak	0	7000	8000	7000
10) Kai. Shivkumar Sidramappa Konapure Suvarnapadak	8719	7000	8000	7000
11) Kai. V.G.Shivdare Aanna Suvarnapadak	8719	7000	8000	7000
12) Dr.K.G.Khose & Sou.P.K.Khose Suvarnapadak	8021	7000	8000	7000
13) Prin. K.M. Jamadar Suvarnapadak	7854	7000	8000	7000
14) Prof. G.S. Harkud Suvarnapadak	7798	7000	7000	7000
15) Late Ramchandra Balkrishna Bodhe Alias Bhausahab Bodhe Suvarnapadak	7798	7000	7000	7000
16) The Institute of Chartered Accountants of India Gold Medal		7000	8000	7000
17) Late Dr. Nirmalkumar Phadukule Gold Medal	7854	7000	8000	7000
18) Smt. Mandakini Nirmalkumar Phadukule Gold Medal	7854	7000	8000	7000
19) Late Meghraj Kadadi Gold Medal	7854	7000	8000	7000
20) Prof. Mohammad Hanif Ismail Khairdi Gold Medal	7764	7000	7000	7000
21) Late Matoshree Kashibai Kallapli Ravi Gold Medal	7764	7000	7000	7000
22) Late Nisha Karkhanis Gold Medal	8243	7000	8000	7000
23) B.K. Ravi Guruji Gold Medal	7978	7000	7000	7000
24) Shri. P.B. Kamatkar & Shri. Pravin P. Kamatkar Gold Medal	8243	7000	8000	7000
25) Late Prin. Madhukar Fartade Gold Medal	7764	7000	7000	7000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department :- Registrar Office	Rs.	Rs.	Rs.	Rs.
1 Engg. Section				
a) Electricity Charges	3504950	5000000	4000000	5000000
b) Water Charges	204120	300000	250000	300000
c) Telephone Charges	503839	750000	500000	750000
d) Revenue and Corporation Taxes	628513	5000000	25695000	4000000
e) Sanitary Expenses	0	100000	50000	100000
f) Building Maintenance & Colouring	1078654	3000000	2780000	3000000
g) Maintenance of Electrical System and Electrical Appliances	439757	500000	400000	500000
h) Maint. of Garden & Purch.of Gardening Material	127444	400000	150000	400000
i) Insurance for Building, Equipments/Furniture & Vehicles etc.	287838	500000	400000	500000
j) Development charges for SMC	180574	500000	400000	500000
k) Main. & Purchase of Plumbing recurring Material	92606	300000	150000	300000
l) Main. & Purchase of Carpenter Material	145663	400000	360000	400000
m) Miscellaneous	61498	60000	80000	60000
n) Main. & purchase of Computer Peripherals/ Telephone Maintenance Material	117698	150000	120000	150000
o) Maintenance/Repairs of Vehicle and others Expenses				
i) Hon'ble V.C.Car	93833	150000	100000	150000
ii) Other Vehicle	213878	400000	360000	400000
iii) Generator	12489	50000	45000	75000
p) Fuel Expenses				
i) Hon'ble V.C. Vehicle	241942	150000	150000	150000
ii) Other Vehicle	783533	900000	1100000	1000000
iii) Generator	48350	100000	75000	100000
q) Purchase of Tyres for Vehicle	111150	300000	100000	300000
r) Miscellaneous for Vehicle	109439	200000	150000	200000
s) Committee Meeting Expenses	2130	15000	5000	15000
t) Photocopy Charges/ Blue Print/ Printing Expenses	17392	30000	10000	30000
u) Vehicle Rent	0	100000	0	100000
v) RTO Passing / Renewal / PUC / Permit / Environment Tax and other Taxes	0	0	0	200000
2 Legal Section				
a) Legal Fees	183000	300000	270000	300000
b) Other Charges	8275	30000	27000	75000
c) TA DA for Court Matter	11383	25000	22000	25000
d) University & Colleges Tribunal Expenses	0	20000	10000	20000
e) Photocopy Charges	3948	5000	4000	5000
3 Establishment Section				
a) Foundation Day & Other Functions	82244	150000	135000	200000
b) Honorarium to Mansevi Staff	1295839	1500000	1500000	1600000
c) Liveries Uniforms to Staff (Class IV)	88333	150000	150000	200000
d) Photocopy Charges	16848	25000	25000	25000
e) Security & Other Services	12454645	15000000	14000000	16000000
f) Orientation Programme / Training for Adm.Staff	45480	50000	80000	150000
g) Conference / Seminar TA/DA for Adm. Staff & Uni. Teachers	0	0	0	500000
h) Overtime Charges	553319	800000	600000	800000
i) Recruitment Expenses	887951	1000000	450000	1000000
j) University staff Sports Material Pur. & Competition (Trf. From Sport)	0	0	0	200000
k) Matching Contribution for Employees Welfare Scheme	0	250000	200000	300000

SOLAPUR UNIVERSITY, SOLAPUR

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Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
26) Budhawashi R.S. Runshungare Gold Medal	7764	7000	7000	7000
27) Matoshri Late Walubai Shivalal Ramchandra Shah Gold Medal	7764	7000	7000	7000
28) Kai. Pandurang Alias Baburao Sankarrao Sagare Gold Medal	7826	7000	7000	7000
29) Dalit Mitra Chandram Ramchandra Chavan Gold Medal	7877	7000	7000	7000
30) Late Uddhav Jayaram Mali Smruti Gold Medal	7877	7000	7000	7000
31) Shri. Nivruti Vhonappa Gaikwad (Swakulsali) Gold Medal	7794	7000	7000	7000
32) Prof. K. B. Powar Memorial Gold Medal	5000	7000	8000	7000
33) Prof. S. N. Godbole Gold Medal	20000	8000	9000	8000
34) Sou. Santabai Nivruti Gaikwad (Swakulsali) Gold Medal	5000	7000	8000	7000
35) Anil Vasanttrao Pandhe Gold Medal	5000	7000	8000	7000
36) Smt. Sulbha Shankar Pandhe Gold Medal	6000	7000	8000	7000
37) Kum. Priya Laxman Kadam Gold Medal	5000	7000	8000	7000
38) Kai. Kum. Anjali Vasanttrao Bansude Gold Medal	6000	7000	8000	7000
39) Prin. Dr.Vasanttrao Ganpat Bansude Gold Medal	6000	7000	8000	7000
40) Shri. Sushilkumarji Shinde Gold Medal	8000	7000	8000	7000
41) Kai.Prabhakar Digambar Shirvalkar Gold Medal	8000	7000	8000	7000
42) Late Shriman Bhausahab Gandhi Gold Medal-1	9000	7000	7000	7000
43) Late Shriman Bhausahab Gandhi Gold Medal-2	9000	7000	7000	7000
44) Late Shriman Bhausahab Gandhi Gold Medal-3	9000	7000	7000	7000
45) Shri. Vishwas Vinayak Kakde Gold Medal	9000	7000	7000	7000
46) Rajarshri Shahu Maharaj Puraskar	8719	7000	8000	7000
47) HUDA Association Lecture Series	0	0	0	13000
48) Adv. Kai. Vasudeorao Shahapurkar and Shrimati Vimaltai Shahapurkar Gold Medal	0	0	9000	7000
49) Kai. Purshottam Dattatraya Vadgaonkar and Shrimati Sushila Purshottam Vadgaonkar Gold Medal	0	0	9000	7000
50) Kai. Dr. Vasanttrao Baburao Garad Gold Medal	0	0	9000	7000
51) Kai. Dr. Chandrakant Bhanumate Gold Medal	0	0	9000	7000
52) Kai. Ishwara Narayan Rachkar Gold Medal	0	0	9000	7000
53) Karmyogi Ex. MLA Shri. Sudhakarant Parichark Gold Medal	0	0	9000	7000
54) Ex. MLA Shri. Vinayakrao Patil Gold Medal	0	0	9000	7000
55) Master R. R. Wangwad - Volleyball Trophy	0	0	0	7000
56) Kai. Shri. Pandurang E. Maskar -Best Athletics Trophy	0	0	0	7000
57) Kai. Shri. Deshmukh B. B. - Volleyball Trophy	0	0	0	7000
20 Mahiti Adhikari Office (RTI)				
a) Miscellaneous / Photocopy/ Postage Charges	2080	10000	10000	10000
21 Donations	0	500000	500000	500000
22 Receipt for Prize Fund	0	500000	500000	500000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
4 University Awards For Uni. Campus				
a) Best Teacher Award	0	15000	7000	15000
b) Best Employee Award	0	15000	7000	15000
c) Lifetime achievement Award	0	40000	36000	40000
5 Hon'ble Vice-Chancellor Office				
a) Sumptuary Allowance	44085	70000	40000	70000
b) Miscellaneous	41297	70000	40000	70000
c) News-Paper Expenses	19357	30000	10000	25000
d) Photocopy Charges	0	10000	1000	5000
e) Medical reimbursement for Hon'ble V.C.	47531	500000	150000	0
f) Hon'ble Vice Chancellor Contingency Fund	0	2000000	1800000	2000000
6 Meeting Section				
a) TA/DA Expenses				
i) Senate	1223	100000	50000	120000
ii) Management Council	1266	100000	50000	100000
iii) Academic Council	0	100000	50000	120000
iv) Standing Committee	0	20000	10000	40000
v) Grievance Committee (Trf. To Registrar Office)	0	30000	10000	40000
vi) Other Committees (Trf. To Registrar Office)	16220	100000	50000	100000
b) Meeting expenses (other than TA/DA)	77025	150000	70000	150000
c) Photocopy Charges	0	100000	10000	50000
d) Binding Charges	0	15000	10000	15000
e) Miscellaneous	0	15000	10000	15000
f) *Elections Expenditure for the Authorities and Bodies				
i) Printing and Stationary	0	400000	100000	100000
ii) Publication of Notice of Election & Notification in Newspaper	0	300000	100000	100000
iii) Ballot Boxes	0	100000	10000	10000
iv) Honorarium to Election Officer, Polling Agents & Transportation Charges for Centres	0	150000	180000	50000
v) Miscellaneous	0	150000	50000	25000
vi) Payment of fees for online graduate registration & other	0	300000	270000	300000
vii) TA DA for members of the Committees	0	200000	25000	25000
7 Search committee Expenses				
a) TA -DA/ Lodging Exp. to Search Committee Members	0	400000	360000	400000
b) Remuneration To Search Committee Members	0	600000	600000	600000
c) Advertisement Expenses	0	500000	1000000	500000
d) Meeting Expenses	0	200000	200000	200000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
8 Board of Studies Section				
a) TA/DA to B.O.S. & Faculties	196851	600000	160000	600000
b) Seminars & Workshops	128274	500000	450000	600000
c) Syllabus DTP Charges	1890	25000	10000	25000
d) Photocopy Charges	6849	20000	10000	20000
e) Meeting expenses	17500	50000	25000	50000
f) Muli Shikva Samaj Ghadwa	234395	300000	300000	400000
g) Lecture Series / Puraskar				
1) Dr. Anant and Lata Labhsetwar Lecture Series	5983	7000	7000	7000
2) Com. Prabhakar Yadav Lecture Series	10681	20000	20000	20000
3) Keshav Rajaram Joshi Suvarnapadak	5855	7000	7000	7000
4) Kai. Sarswati Nivruti Bandgar Suvarnapadak	5855	7000	7000	7000
5) Kai. Sunita Babasaheb Bandgar Suvarnapadak	5855	7000	7000	7000
6) Smt. Chandrabhaga Pandurang Bandgar Suvarnapadak	5855	7000	7000	7000
7) Sou. Sonali Babasaheb Bandgar Suvarnapadak	5855	7000	7000	7000
8) Dr. Babasaheb Bandgar Suvarnapadak	5855	7000	7000	7000
9) Dr. Shrikant Yelegoankar Suvarnapadak	5855	7000	7000	7000
10) Kai. Shivkumar Sidramappa Konapure Suvarnapadak	5855	7000	7000	7000
11) Kai. V.G.Shivdare Anna Suvarnapadak	5855	7000	7000	7000
12) Dr.K.G.Khose & Sou.P.K.Khose Suvarnapadak	5855	7000	7000	7000
13) Prin. K.M. Jamadar Suvarnapadak	5855	7000	7000	7000
14) Prof. G.S. Harkud Suvarnapadak	5855	7000	7000	7000
15) Late Ramchandra Balkrishna Bodhe Alias Bhausahab Bodhe Suvarnapadak	0	7000	7000	7000
16) The Institute of Chartered Accountants of India Gold Medal	5855	7000	7000	7000
17) Late Dr. Nirmalkumar Phadukule Gold Medal	5855	7000	7000	7000
18) Smt. Mandakini Nirmalkumar Phadukule Gold Medal	5855	7000	7000	7000
19) Late Meghraj Kadadi Gold Medal	5855	7000	7000	7000
20) Prof. Mohammad Hanif Ismail Khairdi Gold Medal	5854	7000	7000	7000
21) Late Matoshree Kashibai Kallapli Ravi Gold Medal	5854	7000	7000	7000
22) Late Nisha Karkhanis Gold Medal	5854	7000	7000	7000
23) B.K. Ravi Guruji Gold Medal	5854	7000	7000	7000
24) Shri. P.B. Kamatkar & Shri. Pravin P. Kamatkar Gold Medal	5854	7000	7000	7000
25) Late Prin. Madhukar Fartade Gold Medal	5854	7000	7000	7000
26) Budhawashi R.S. Runshungare Gold Medal	5854	7000	7000	7000
27) Matoshri Late Walubai Shivalal Ramchandra Shah Gold Medal	5854	7000	7000	7000
28) Kai. Pandurang Alias Baburao Sankarrao Sagare Gold Medal	5854	7000	7000	7000
29) Dalit Mitra Chandram Ramchandra Chavan Gold Medal	0	7000	7000	7000
30) Late Uddhav Jayaram Mali Smruti Gold Medal	5854	7000	7000	7000
31) Shri. Nivruti Vhonappa Gaikwad (Swakulsali) Gold Medal	5854	7000	7000	7000
32) Prof. K. B. Powar Memorial Gold Medal	5854	7000	7000	7000
33) Prof. S. N. Godbole Gold Medal	5854	8000	7000	7000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
34) Sou. Santabai Nivruti Gaikwad (Swakulsali) Gold Medal	5854	7000	7000	7000
35) Anil Vasantrao Pandhe Gold Medal	5854	7000	7000	7000
36) Smt. Sulbha Shankar Pandhe Gold Medal	5854	7000	7000	7000
37) Kum. Priya Laxman Kadam Gold Medal	5854	7000	7000	7000
38) Kai. Kum. Anjali Vasantrao Bansude Gold Medal	5854	7000	7000	7000
39) Prin. Dr.Vasantrao Ganpat Bansude Gold Medal	5854	7000	7000	7000
40) Shri. Sushilkumarji Shinde Gold Medal	5854	7000	7000	7000
41) Kai.Prabhakar Digambar Shirvalkar Gold Medal	5854	7000	7000	7000
42) Late Shriman Bhausahab Gandhi Gold Medal-1	5854	7000	7000	7000
43) Late Shriman Bhausahab Gandhi Gold Medal-2	5854	7000	7000	7000
44) Late Shriman Bhausahab Gandhi Gold Medal-3	5854	7000	7000	7000
45) Shri. Vishwas Vinayak Kakde Gold Medal	5854	7000	7000	7000
46) Rajarshri Shahu Maharaj Puraskar	5375	7000	7000	7000
47) University Lecture series	12617	20000	20000	20000
48) HUDA Association Lecture Series	0	0	0	13000
49) Adv. Kai. Vasudeorao Shahapurkar and Shrimati Vimaltai Shahapurkar Gold Medal	0	0	7000	7000
50) Kai. Purshottam Dattatraya Vadgaonkar and Shrimati Sushila Purshottam Vadgaonkar Gold Medal	0	0	7000	7000
51) Kai. Dr. Vasantrao Baburao Garad Gold Medal	0	0	7000	7000
52) Kai. Dr. Chandrakant Bhanumate Gold Medal	0	0	7000	7000
53) Kai. Ishwara Narayan Rachkar Gold Medal	0	0	7000	7000
54) Karmyogi Ex. MLA Shri. Sudhakar pant Parichark Gold Medal	0	0	7000	7000
55) Ex. MLA Shri. Vinayakrao Patil Gold Medal	0	0	7000	7000
56) Master R. R. Wangwad - Volleyball Trophy	0	0	0	7000
57) Kai. Shri. Pandurang E. Maskar -Best Athletics Trophy	0	0	0	7000
58) Kai. Shri. Deshmukh B. B. - Volleyball Trophy	0	0	0	7000
9 Health Centre				
a) Medical Expenses	233512	400000	360000	450000
b) Photocopy Charges	11531	30000	5000	2000
c) Bio-Medical Waste Disposal Fees	0	20000	0	0
d) Visiting Consultants/ Reimbursement Committee Member Remuneration	0	75000	18000	75000
e) Health Camp/Lectures Expenses	436	20000	18000	50000
f) Equipment AMC Expenses		50000	10000	50000
g) Medical Insurance of Teaching & N-T Staff	448973	1500000	600000	1500000
h) Miscellaneous	0	0		50000
10 Hostel				
a) Hostel Function and other functions	9505	20000	18000	20000
b) Purchase of News Paper	4346	5000	4000	8000
c) Miscellaneous Expenses	200	10000	5000	10000
d) Personality development	0	10000	9000	20000
e) Warden Salary (Trf From Registrar Office Sr No. K)	66000	150000	100000	150000
f) Security & Other Services	495752	650000	600000	650000
g) Water Charges	0	200000	180000	200000
h) Electricity Charges	0	200000	180000	200000
i) Maintenance	0	200000	180000	200000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Total Rs.	11864149.98	18992500	29774000	35542000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
11 Common Services and General Charges				
a) T.A.D.A.to Officers & Other Staff	107382	300000	150000	150000
b) Postage, Telegrams & Courier Charges	970599	2000000	1000000	2000000
c) Advertisement Charges	504082	700000	500000	700000
d) Printing Charges (Adm.)	80074	150000	100000	150000
e) Sumptuary Allowance to Registrar	16310	20000	18000	20000
f) Miscellaneous (Admn.)	190909	300000	270000	300000
g) News-Paper Expenses for Registrar	6001	10000	5000	10000
h) Maintenance of Furniture & Equipments	0	100000	50000	100000
i) Servicing & Maintenance of Copier	64828	100000	90000	100000
j) Servicing & Maintenance of Computer & Printers	92636	150000	135000	150000
k) Prizes for College Magazine Competition (Trf. To. DSD)	134554	0	0	0
l) P.G.Students Activities (Other than DSD)	0	15000	13000	20000
m) Printing Expenses of Annual Report / Diary / Others	207377	200000	200000	400000
n) Expenses of ICC	0	0	0	100000
o) Photocopy Charges	12241	15000	10000	15000
P) Shahir Amar Shaikh Birth Centenary Celebrations Prg.	20250	0	0	0
q) Marathi Bhasha Din	0	0	1000000	1000000
13 Kridamohotsav Fees Payment				
a) Krida Mahotsav Fees Contribution to Host University for Sport Section (Rs. 6x71000 - College & Uni. Campus)	0	426000	383400	426000
b) Aavishkar Fees Contribution to Host University for BCUD Section (Rs. 4x71000 - College & Uni. Campus)	0	284000	255600	284000
c) Indradhanush Fees Contribution to Host University for DSW Section (Rs. 4x71000 - College & Uni. Campus)	0	284000	255600	284000
d) Avhan Fees Contribution to Host University for NSS Section (Rs. 4x71000 - College & Uni. Campus)	283016	284000	284000	284000
e) Abhayan Fees Contribution to Host University for NSS Section (Rs. 2x71000 - College & Uni. Campus)	0	142000	127800	142000
14 Matching Grant for Welfare Scheme (Teachers, Students & Staff)	0	1110000	844000	1825000
Total Rs.	29707518	57421000	69546400	59608000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department : Academic Research & Development Section (Affiliation, PGBUTR & Teacher Approval, Special Cell, NAAC-IQAC, Avishkar & Skill Dev. Centre)	Rs.	Rs.	Rs.	Rs.
1 Affiliation Fees				
a) New proposal affiliation fees	193000	400000	1500000	1500000
b) Continuation of affiliation fees	2864000	3000000	3000000	3000000
c) Natural Growth affiliation fees	63500	60000	170000	200000
d) Annual affiliation fees	2661000	2900000	3000000	3200000
e) Closure fees	90000	60000	60000	66000
f) Permanent Affiliation Fees	0	50000	70000	70000
g) Other affiliation fees	3053775	3100000	500000	1500000
2 Change in Name of College	25000	25000	25000	50000
3 Skill Development Centre Fees	788000	400000	700000	900000
4 Skill Development Centre Exam. Fees	366755	250000	300000	600000
5 Receipts Against Fine/Penalty	1375049	700000	1000000	1000000
6 Changes in Staff	0	5000	5000	20000
7 Placement of College Teacher	57300	10000	50000	100000
8 Dissertation Fees (Other than M.Phil & Ph.D.) - Trf to BOE&R	2139885	2500000	2500000	0
9 Ph.D Course				
a) Ph.D. Tuition Fees	1176430	1200000	1200000	1500000
b) Laboratory Fees	567475	500000	500000	700000
c) Registration Fees	133375	150000	100000	200000
d) Thesis Fees	1230000	1000000	1300000	1500000
e) Laboratory Development Fees	121500	100000	100000	150000
10 M.Phil Course				
a) M.Phil Tuition Fees	6000	10000	10000	10000
b) Laboratory Fees	3000	5000	5000	5000
c) Registration Fees	13000	10000	5000	10000
d) Laboratory Development Fees	1000	5000	5000	5000
e) Dissertation fees	34660	50000	150000	100000
11 Registration Fees from Colleges for P.G.Students	141424	200000	150000	200000
12 Laboratory Recognition of M.Phil & Ph.D.	53500	50000	50000	50000
13 Interest of Corpus Fund (Avishkar 2009)	0	210000	210000	200000
14 M.E. Synopsis Approval Fees	263000	350000	350000	400000
15 Teacher/Principal Super annotation age Extension	0	35000	0	20000
16 Teacher Advertisement Processing Fees	58000	50000	25000	50000
17 UDF (50% Share)	3320123	2625000	3000000	2662000
18 Interest on Research & Development Fund	0	1000000	1500000	1500000
Total Rs.	20799751	21010000	21540000	21468000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department : Academic Research & Development Section (Affiliation, PGBUTR & Teacher Approval, Special Cell, NAAC-IQAC, Avishkar & Skill Dev. Centre)	Rs.	Rs.	Rs.	Rs.
1 Hon'ble Pro. Vice-Chancellor Office				
a) Sumptuary Allowance to Hon'ble Pro. V.C.	0	0	0	50000
b) News-Paper Expenses	0	0	0	20000
c) Miscellaneous	0	0	0	50000
d) Photocopy Charges	0	0	0	10000
2 T.A./D.A. to Committee Members & Others	378991	800000	400000	500000
3 Meeting Expenses (other than T.A./D.A.)	33780	50000	45000	50000
4 T.A./D.A. to Employees/Officers	11039	50000	45000	50000
5 Skill Development Centre Expenses	119920	150000	135000	200000
6 Sumptuary Allowance to A.R.D.	4840	20000	18000	0
7 Photocopy Charges	20142	30000	15000	30000
8 Miscellaneous	18910	30000	27000	50000
9 Placement of College Teachers	13560	50000	25000	100000
10 Printing Expenses	0	10000	9000	10000
11 Refund of Affiliation Fees				
a) New proposal affiliation fees	125000	250000	225000	300000
b) Continuation of affiliation fees	35000	200000	180000	300000
c) Other affiliation fees	0	100000	90000	110000
12 Avishkar Expenses				
a) State Level	30978	100000	90000	100000
b) University Level	90933	200000	180000	200000
c) Printing for Avishkar Journal	38200	100000	50000	100000
13 Financial Aid to the Students/Teacher/Officers & Other for Presenting Papers	0	50000	45000	100000
14 Affiliation Fees for Bar Council	0	100000	90000	100000
15 Viva-Voce Exam Expenses - M.Phil./Ph.D.	987146	1000000	1005000	1000000
16 Servicing & Maint. Of Computer/Printer/Copier	35543	100000	50000	700000
17 NET/SET and other Training/Workshop (Special Cell)	70608	250000	225000	250000
18 University Awards For Colleges				
a) Best Principal Award	0	15000	13500	15000
b) Best Teacher Award	0	15000	13500	15000
c) Best Employee Award	0	15000	5000	15000
d) Best College Award	0	15000	10000	15000
e) Lifetime achievement Award	68264	40000	36000	40000
19 Seed Money for Research	260000	1000000	900000	1600000
20 Break Through Research (Outstanding Research)	0	0	0	100000
21 NAAC-IQAC Section	116370			
a) Internal Peer Team-including external member TA/DA	0	50000	0	50000
b) Internal Peer Team-including external hospitality	0	30000	0	30000
c) QAC- TA/DA	0	10000	9000	10000
d) QAC Meeting Expenses (Other than TA/DA)	0	10000	9000	10000
e) Miscellaneous Expenses	0	50000	45000	50000
f) Printing Expenses	0	125000	112000	125000
g) Photo Copy charges	0	20000	5000	10000
h) Organization of Workshop for Reaccreditation process	0	50000	45000	50000
i) Vehicle Expenses	0	50000	0	50000
j) Servicing & Maintenance of Computer & Printers	0	25000	5000	15000
22 RUSA Administrative Expenses	132570	600000	682000	600000
25 Expenses on Patent Filing	0	500000	100000	500000
26 Expenses on PG Student Research Project	0	500000	100000	500000
Total Rs.	2591794	6760000	5039000	8180000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department :- Examinations & Evaluation Section	Rs.	Rs.	Rs.	Rs.
1 Paper Setting				
a) L.C.A. & T.A.D.A to Paper Setters	1215062	1800000	1800000	1800000
b) Remuneration to Paper Setters	2623444	2700000	2700000	3000000
2 Examination Centre				
a) Supervision Charges (Sr.& Jr.)	5009660	5000000	5000000	6000000
b) T.A.D.A. to Sr. Supervisors	946082	1100000	1100000	1200000
c) Remuneration to Non-teaching & Other Staff	3048560	4000000	3200000	4000000
d) Stationery Expenses at Centre	228348	300000	270000	300000
e) TA/DA for Submission of Answer books to CAP	1907483	2500000	2300000	2500000
f) Miscellaneous Expenses	0	200000	150000	200000
3 Practical Examination				
a) T.A.D.A.to Examiners	2481247	3000000	3000000	3000000
b) Remuneration to Examiners	3618179	4500000	4000000	5000000
c) Remuneration to Non-teaching Staff	1483985	1800000	1620000	2000000
d) Material Charges (Chemical & Breakages)	1235388	2000000	1800000	2000000
e) Viva-Voce Examination Expenses	389424			
i) L.C.A. & T.A D.A. to Expert	315824	400000	300000	450000
ii) Remuneration to Expert	73600	400000	300000	450000
4 C.A.P.Centre Expenses				
a) L.C.A.& T.A.D.A to Examiners/Moderators	4573551	4500000	4050000	5000000
b) Remuneration to Examiners & Moderators	12718443	13000000	11700000	13500000
c) Remuneration to Director & Other Staff	3196778	3500000	3150000	3600000
d) Miscellaneous Expenses	314504	300000	270000	900000
5 Printing & Stationery				
a) Printing of Question Papers	10060177	14000000	12200000	10000000
b) Printing of Answer Books	7613903	14000000	15800000	20000000
c) Other Printing Expenses	1234668	1500000	1350000	1800000
d) Stationery Expenses	709790	900000	800000	900000
e) Copier machine / Reso expenses	53100	100000	90000	110000
f) Photocopy Charges	211577	400000	360000	500000
6 Convocation Expenses				
a) Printing of Degree/Diploma Certificates	573992	700000	860000	1000000
b) Convocation Printing	10900	150000	100000	200000
c) Stitching of Costumes for Convocation	0	300000	0	300000
d) Expenses for Convocation Ceremony	530062	800000	900000	1000000
7 Entrance Exam. Expenses				
a) L.C.A. & T.A.D.A to Entrance Exam	27229	300000	75000	300000
b) Remuneration to Entrance Exam	543400	600000	750000	800000
8 Exam. Flying Squad				
a) L.C.A. & T.A.D.A	157825	300000	270000	300000
b) Remuneration	209550	400000	360000	400000
9 T.A.D.A. to Employees/Officers of Exam Section	147006	250000	225000	250000
10 Data centre Rent	412488	800000	720000	800000
11 AMC Charges for Hardware & Software	33000	700000	630000	700000
12 Vehicle Expenses for Exam. Department	397669	800000	720000	800000
13 Miscellaneous Expenses	93597	50000	50000	75000
14 Servicing & Main. of Furniture/Equipments/Computer	103509	600000	540000	600000
15 Sumptuary Allowance to D.B.E.E.	12479	20000	18000	20000
16 News-Paper Expenses for D.B.E.E.	8739	11000	10000	10000
17 Postage & Courier Expenses	3474	30000	10000	30000
18 Refund of Exam and Other Fees	367960	200000	180000	220000
19 TA/DA to B.O.E.Meeting	15844	100000	50000	100000

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Expenditure Side

Classification		Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
20	Other Committee Meeting				
a)	L.C.A. & TA DA to Committee member	204357	400000	200000	400000
b)	Remuneration to Committee member	223060	400000	300000	400000
21	Meeting Expenses	880	12000	10000	100000
22	Advertising Expenses	45260	200000	180000	300000
23	Administrative Charges for Using University Facility				
(A)	Administrative Charges		3000000	15000000	20000000
(B)	Scanning & Digitization Expenses for University		2000000	1800000	2000000
24	Security and other services	3347074	10000000	9000000	10000000
25	Overtime Charges	258520	750000	450000	750000
26	Prizes From Interest Received on Prize Fund	8001	10000	9000	10000
27	Seminar & Workshop for college/ Uni. Teacher & Staff		500000	450000	500000
28	Contingency Expenses for exam section	0	500000	270000	700000
29	On Screen revaluation	0	0	0	30000000
30	Remuneration to External Centre	0	0	225000	500000
	Total Rs.	72998652	106783000	111672000	161775000

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Expenditure Side

	Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department :- Finance & Accounts		Rs.	Rs.	Rs.	Rs.
1	Publications Printing	190289.04	200000	160000	100000
2	Other Printing	76300	200000	100000	200000
3	Stationery	776948	1000000	700000	1000000
4	Sumptuary Allowance to F. & A.O.	11043	20000	18000	20000
5	Audit Fees				
a)	Statutory & Other Audit Fees	69100	100000	90000	100000
b)	Internal Audit Fees	0	100000	90000	150000
6	Bank Commission	37016	50000	45000	60000
7	TA / DA Expenses				
a)	Purchase Committee	0	10000	9000	10000
b)	Finance & Accounts Committee	15260	20000	18000	20000
c)	Budget Committee	1428	10000	9000	10000
d)	Other Committee	626	15000	13000	15000
8	Meeting Expenses (other than T.A./D.A.)	29795	40000	30000	40000
9	Servicing & Maint. Of Computer/Printer/Software	37856	50000	60000	75000
10	Loss of Sale / write off of Fixed Asset	399147	500000	300000	400000
11	Photocopy Charges	12732	30000	25000	30000
12	Miscellaneous Expenses	117857	100000	180000	150000
13	T.A.D.A. to Employees/Officers/Others	34082	75000	30000	75000
14	Prior year Expenses	0	100000	500000	700000
15	Tax and other consultancy Fees & Misc. Charges	114995	175000	157000	175000
16	Lapsed Cheques	20014	80000	72000	50000
17	Interest of Computer/Laptop Loan by Employees	23534	0	0	0
18	Out Sourcing of Labour Services from Contractor	0	0	0	600000
	Total Rs.	1968022.08	2875000	2606000	3980000
Department :- Sports		Rs.	Rs.	Rs.	Rs.
1	Krida Mahotsav Fees Contribution to Host University (Trf. To Registrar Office)	432818	0	0	0
2	Krida Mahotsav Tournaments	276883	500000	450000	500000
3	Inter-university Participation	1896273	2500000	2000000	2550000
4	Selection Committee Expenses	10520	15000	13000	20000
5	University Kits, Prizes & Certificates	417498	600000	500000	700000
6	Board of Sports Meeting	3868	20000	10000	20000
7	Honorarium to Programme Director	80129	96000	86000	100000
8	TA/DA to Programme Coordinator & Supporting Staff	1265	15000	13000	25000
9	Miscellaneous	22419	10000	9000	20000
10	Photocopy Charges	3305	10000	5000	5000
11	Medical Reimbursement of Sports Man	0	20000	15000	20000
12	AIU Sports Registration Fees	10000	150000	10000	15000
13	Servicing & Maint. of Computer/Printer	725	5000	4000	4000
14	Purchases of Sport Material (Recurring)	123337	200000	180000	180000
15	Inter University Tournament Organization	0	200000	180000	200000
16	Sports Seminars & Workshops	0	20000	20000	20000
17	University staff Sports Competition /Welfare (Trf. To EST)	0	100000	90000	0
	Total Rs.	3279040	4461000	3585000	4379000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department :- National Service Scheme	Rs.	Rs.	Rs.	Rs.
1 Contribution for NSS from Affiliated Colleges	84680	942000	85000	92000
Total Rs.	84680	942000	85000	92000
Department :- Department of Students Development	Rs.	Rs.	Rs.	Rs.
1 Youth Festival Fees from Affiliated Colleges	4863012	5040000	5040000	5040000
2 Youth Festival Fees from University Department	78420	120000	100000	120000
3 Student Aid Fund (10x1000)	0	0	0	10000
4 Fees for College Magazine Competition (Trf. From R- Office)	0	0	0	40000
Total Rs.	4941432	5160000	5140000	5210000
School of Physical Sciences	Rs.	Rs.	Rs.	Rs.
1 Fees from Students Academic - Applied Electronics	106015	144000	144000	192000
2 Fees from Students Academic - Material Science	187835	353000	353000	360000
3 Fees from Students Academic - Electronics	181130	267000	267000	255000
4 Breakages - Physical Sciences	5365	6000	6000	6000
5 Smart Card	0	6000	6000	6000
6 Stationary for Internal Exam	0	18000	18000	18000
7 Seminar/Workshop/Conference	0	1200000	1000000	1000000
8 Alumni Registration Fee	0	0	0	20000
Total Rs.	480345	1994000	1794000	1857000

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Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Department :- National Service Scheme				
	Rs.	Rs.	Rs.	Rs.
1 Pre RD Camp fees	0	55200	55000	55000
2 Utkarsh	35566	36800	29000	36000
3 Avhan Camp Expenses	23159	30000	27000	30000
4 Utkarsh Blazer Expenses	0		0	40000
5 Digital India Workshop	0	0	0	95000
6 Grant for adoption of Villages (Dattak yojana) (Trf. From Registrar Office Page No. 4 Sr. No. V)	0	900000	810000	900000
Total Rs.	58725	1022000	921000	1156000
Department :- Department of Students Development				
	Rs.	Rs.	Rs.	Rs.
1 Youth Festival Expenses	1602417	2000000	1800000	2000000
2 Student Council T.A/D.A.	0	20000	18000	30000
3 Photocopy Charges	2093	5000	4000	5000
4 P.G.Cultural Activities	0	20000	18000	20000
5 Youth Leadership Development Camp	0	30000	27000	30000
6 Honorarium to DSD	72000	100000	90000	100000
7 TA/DA to DSD & Supporting Staff	0	5000	4000	10000
8 Miscellaneous Expenses	1685	5000	4000	10000
9 Blazer	90585	110000	140000	150000
10 Workshop on Cultural Programme	0	10000	10000	20000
11 Financial Assistance to Students	2800	20000	18000	20000
12 Servicing & Maint. Of Computer/printer	285	15000	2000	5000
13 Award for students representing in Youth Festival	0	50000	45000	50000
14 Indradhanushya Fees Contribution to Host University (Trf. To Registrar Office)	239992	0	0	0
15 Earn & Learn Scheme	255720	500000	450000	600000
16 Prizes for College Magazine Competition (Trf. From Registrar Office)	0	140000	125000	150000
Total Rs.	2267577	3030000	2755000	3200000
School of Physical Sciences				
	Rs.	Rs.	Rs.	Rs.
1 Lab. Expenses	223583	280000	200000	300000
2 Teaching Aids	72712	10000	5000	9000
3 T.A. & Honorarium to Visiting/Guest Lecturer	2183	20000	18000	20000
4 Excursion Tour	0	20000	18000	20000
5 Miscellaneous / Contingency	23669	40000	30000	30000
6 Photocopy Charges	2459	5000	5000	5000
7 Repairs & Servicing of Furniture & Equipments	36204	50000	45000	100000
8 Salary / Honorarium	654452	600000	540000	600000
9 Departmental Research Fellow	143730	400000	330000	375000
10 Campus Interview and Placement	0	15000	13000	15000
11 Subject wise NET/SET training/workshop for P.G. Course Students	0	20000	18000	20000
12 Smart Card	0	6000	0	6000
13 Stationary for Internal Exam	0	18000	9000	18000
14 Alumni Expenses	0	0	0	20000
15 * Seminar/Workshop/Conference	3395	1200000	1000000	1000000
Total Rs.	1162387	2684000	2231000	2538000

*subject to actual receipts

SOLAPUR UNIVERSITY, SOLAPUR

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Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
School of Chemical Sciences	Rs.	Rs.	Rs.	Rs.
1 Fees from Students Academic - Poly. Chem.	78860	114000	117000	120000
2 Fees from Students Academic - Org. Chem.	836785	840000	784000	784000
3 Fees from Students Academic - Ind. Chem.	409370	560000	518000	518000
4 Breakages	60531	75000	75000	100000
5 Smart Card	0	7000	7000	7000
6 Stationary for Internal Exam	0	20000	20000	21000
7 Scrap Materials	0	0		10000
8 Seminar/Workshop/Conference	0	700000	60000	700000
9 Alumni Registration Fee	0	0	0	20000
Total Rs.	1385546	2316000	1581000	2280000
School of Earth Sciences	Rs.	Rs.	Rs.	Rs.
1 Fees from Students Academic - Geology	66860	102000	87000	87000
2 Fees from Students Academic - Geo-informatics	522830	403000	325000	403000
3 Fees from Students Academic - Environment Sci.	278390	390000	338000	351000
4 Consultancy Charges - Earth Sci.	0	200000	20000	200000
5 Breakages	0	10000	5000	10000
6 Smart Card	0	6000	0	6000
7 Stationary for Internal Exam	0	18000	9000	18000
8 Seminar/Workshop/Conference	0	1200000	600000	1200000
9 Alumni Registration Fee	0	0	0	20000
Total Rs.	868080	2329000	1384000	2295000
School of Computational Sciences	Rs.	Rs.	Rs.	Rs.
1 Fees from Students Academic - Maths	148750	252000	246000	240000
2 Fees from Students Academic - Stats	63875	123000	120000	120000
3 Fees from Students Academic - MCA	1373760	3171000	1827000	2121000
4 Fees from Students Academic - M.Sc. Comp.Sci.	217495	340000	320000	380000
5 Consultancy Fees	0	5000	60000	100000
6 Alumni Registration Fee	9000	25000	25000	25000
7 Smart Card	0	17000	17000	17000
8 Stationary for Internal Exam	0	51000	54000	54000
9 Seminar/Workshop/Conference	0	500000	500000	1000000
Total Rs.	1812880	4484000	3169000	4057000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

	Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
School of Chemical Sciences		Rs.	Rs.	Rs.	Rs.
1	Lab. Expenses	51190	1200000	1080000	1200000
2	Teaching Aids	0	5000	4500	5000
3	T.A. & Honorarium to Visiting/Guest Lecturer	35390	25000	15000	25000
4	Excursion Tour	0	50000	45000	50000
5	Miscellaneous / Contingency	26942	50000	55000	50000
6	Photocopy Charges	2805	5000	2000	5000
7	Repairs & Servicing of Furniture & Equipments	17120	25000	22000	25000
8	Salary / Honorarium	489553	600000	670000	700000
9	Departmental Research Fellow	65000	360000	135000	375000
10	Subject wise NET/SET training/workshop for P.G. Course Students	0	20000	18000	20000
11	Smart Card	0	7000	0	7000
12	Stationary for Internal Exam	0	20000	9000	20000
13	Alumni Expenses	0	0	0	20000
14	* Seminar/Workshop/Conference	0	700000	45000	700000
	Total Rs.	688000	3067000	2100500	3202000
*subject to actual receipts					
School of Earth Sciences		Rs.	Rs.	Rs.	Rs.
1	Lab. Expenses	55546	70000	63000	70000
2	Teaching Aids	14700	25000	20000	25000
3	T.A. & Honorarium to Visiting/Guest Lecturer	14517	30000	27000	30000
4	Excursion Tour	120000	150000	135000	150000
5	Miscellaneous /Contingency	24012	25000	22000	30000
6	Photocopy Charges	2846	10000	3000	5000
7	Repairs & Servicing of Furniture & Equipments	15593	30000	25000	30000
8	Museum	29363	30000	27000	30000
9	Salary / Honorarium	484104	700000	830000	1000000
10	Departmental Research Fellow	94866	390000	120000	375000
11	Consultancy Charges	17500	200000	15000	175000
12	Subject wise NET/SET training/workshop for P.G. Course Students	8338	20000	18000	20000
13	Smart Card	0	6000	0	6000
14	Stationary for Internal Exam	0	18000	5000	18000
15	Alumni Expenses	0	0	0	20000
16	Replacement against breakages	0	0	0	10000
17	* Seminar/Workshop/Conference (Including Uni. Contribution Rs. 200000/- For 2017-18)	0	1200000	600000	1200000
	Total Rs.	881385	2904000	1910000	3194000
School of Computational Sciences		Rs.	Rs.	Rs.	Rs.
1	Lab. Expenses	53125	100000	90000	100000
2	T.A./D.A. & Hon. to visiting guest lecturers	6272	40000	25000	40000
3	Miscellaneous /Contingency	75761	60000	65000	60000
4	Photocopy Charges	2056	5000	2000	5000
5	Repairing & Servicing of Equipment & Computer/Printer	3872	25000	15000	25000
6	Salary / Honorarium	724481	900000	1000000	1000000
7	Departmental Research Fellow	20000	520000	0	375000
8	Consultancy Charges	0	5000	60000	60000
9	Smart Card	0	17000	0	17000
10	Stationary for Internal Exam	0	51000	25000	40000
11	Subject wise NET/SET training/workshop for P.G. Course Students	810	20000	18000	20000
12	Alumni Expenses	7307	25000	25000	25000
13	* Seminar/Workshop/Conference (Including Uni. Contribution Rs. 200000/-)	11775	500000	100000	1000000
	Total Rs.	905459	2268000	1425000	2767000

* Subject to actual Receipt

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
School of Social Sciences	Rs.	Rs.	Rs.	Rs.
1 Fees from Students Academic - A.I.H.C. & A	96420	237000	129000	186000
2 Fees from Students Academic - J & Mass Comm.	224000	215000	259000	287000
3 Fees from Students Academic - Rural Dev.	55480	200000	100000	145000
4 Fees from Students Academic - Economics	96280	200000	150000	195000
5 Alumni Registration Fees	0	20000	10000	20000
6 Smart Card	0	10000	7000	10000
7 Stationary for Internal Exam	0	30000	20000	30000
8 Seminar/Workshop/Conference	10000	100000	100000	200000
9 *Excavation Programme & Excursion Tour				
a) Excavation Programme	0	200000	200000	200000
b) 'Excursion	0	100000	100000	100000
c) Field Work / Transport	0	50000	50000	50000
d) Faculty Transport Official	0	50000	50000	50000
10 Alumni Registration Fee	0	0	0	20000
11 Printing Expenses (Lab Journal for students)	0	50000	50000	0
Total Rs.	482180	1462000	1225000	1493000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
School of Social Sciences	Rs.	Rs.	Rs.	Rs.
1 Lab. Expenses	6720	20000	10000	20000
2 Teaching Aids	6595	10000	5000	10000
3 Hon. to visiting guest lecturers	17670	20000	18000	30000
4 *Excavation Programme & Excursion Tour				
a) Excavation Programme	0	200000	200000	200000
b) Excursion	0	100000	100000	100000
c) Field Work / Transport	0	50000	50000	50000
d) Faculty Transport Official	0	50000	50000	50000
5 Study Tour (for Four Department)	14560	120000	100000	120000
6 Miscellaneous / Contingency	74557	75000	25000	75000
7 Repairs & Servicing of Furniture & Equipments	4665	40000	25000	40000
8 Salary / Honorarium	380299	500000	692000	900000
9 Departmental Research Fellow	0	520000	0	520000
10 Purchase of News Papers	12310	20000	18000	20000
11 Printing Expenses (Lab. Journal)	10500	50000	20000	50000
12 Photocopy Charges	4251	5000	4000	5000
13 Internship	0	10000	0	10000
14 Alumni Expenses	0	20000	9000	20000
15 Subject wise NET/SET training/workshop for P.G. Course Students	0	20000	18000	20000
16 Students Cultural and Extra Curricula Activities	0	5000	4500	5000
17 CFS Activities (Centre for Foresight Studies)	18156	75000	30000	75000
18 Smart Card	0	10000	9000	10000
19 Stationary for Internal Exam	0	30000	0	30000
20 International Conference in Collaboration with FFRC, Finland	0	0	350000	400000
21 Foreign Collaborative activities under internationalization of Higher Education	0	0	0	200000
22 * Seminar/Workshop/Conference	0	100000	90000	200000
Total Rs.	550283	2050000	1827500	3160000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
School of Languages	Rs.	Rs.	Rs.	Rs.
1 School of Indian Languages				
Fees from Students Academic-				
i) Marathi (40X Rs.3000/-)	0	120000	120000	120000
ii) Hindi (40X Rs.3000/-)	0	120000	120000	120000
iii) Kannada (40X Rs.3000/-)	0	120000	120000	120000
iv) Sanskrit (40X Rs. 3000/-)	0	0	0	120000
v) Pali (40X Rs. 3000/-)	0	0	0	120000
vi) Urdu (40X Rs.3000/-)	0	120000	120000	120000
2 School of English and Foreign Languages				
Fees from Students Academic-				
i) English (40X Rs.3000/-)	0	120000	120000	120000
ii) German (20X Rs.3000/-)	0	60000	60000	60000
iii) French (20X Rs.3000/-)	0	60000	60000	60000
iv) Chinese (20X Rs.3000/-)	0	60000	60000	60000
v) Russian (20X Rs.3000/-)	0	60000	60000	60000
vi) Japanese (20X Rs.3000/-)	0	60000	60000	60000
3 Language Lab (300 students X Rs.100/-)	0	30000	30000	30000
4 Smart Card (300 students X Rs.50/-)	0	30000	15000	30000
5 Stationary for Internal Exam ((300 students X Rs.150/-)	0	90000	45000	45000
6 Seminar and Workshop (Rs.20000/- per language)	0	200000	200000	200000
Total Rs.	0	1250000	1190000	1445000
School of Commerce and Management	Rs.	Rs.	Rs.	Rs.
1 MBA				
a) Fees from Students Academic	1075	0	0	0
b) Department Development Fees	0	0	0	0
c) Printing & Stationery	0	0	0	0
2 M.Com				
a) Fees from Students Academic	229710	392500	357500	450000
b) Tutorial fees	660	0	0	0
c) Alumni Registration fees	0	8000	8000	10000
4 Smart Card	0	9000	6000	8000
5 Stationary for Internal Exam	0	27000	16000	22000
6 Seminar/Workshop/Conference	0	50000	20000	50000
Total Rs.	231445	486500	407500	540000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
School of Languages	Rs.	Rs.	Rs.	Rs.
1 Lab. Expenses	0	15000	13500	30000
2 Repairing & Servicing of Equipment & Computer/Printer	0	5000	4500	10000
3 T.A./D.A. & Hon. to visiting guest lecturers	0	38000	34200	50000
4 Study Tour	0	38000	34200	40000
5 Miscellaneous/Contingency	0	15000	13500	25000
6 Printing & Stationary Expenses	0	10000	9000	10000
7 Salary / Honorarium	0	875000	787500	950000
8 Smart Card	0	30000	27000	30000
9 Stationary for Internal Exam	0	9000	8100	10000
10 Teaching Aids	0	10000	9000	20000
11 Photocopy Charges	0	5000	4500	10000
12 * Seminar/Workshop/Conference	0	200000	180000	200000
Total Rs.	0	1250000	1125000	1385000
* Subject to actual Receipt				
School of Commerce and Management	Rs.	Rs.	Rs.	Rs.
1 Lab. Expenses/ Maintenance of Computer & Printer	3200	5000	4000	10000
2 Teaching Aids	0	5000	4000	5000
3 TA& DA and Hon. to Visiting fellows /Guest Lecturer	0	20000	18000	20000
4 Study Tour	0	20000	18000	20000
5 Miscellaneous/Contingency	9925	10000	9000	20000
6 Photocopy Charges	885	2000	1000	2000
7 Printing and Stationery Expenses	12864	10000	0	0
8 Alumni Expenses	0	8000	5000	8000
9 Purchase of News paper	0	0	0	5000
10 Salary / Honorarium	665751	750000	750000	800000
11 Departmental Research Fellow	0	130000	117000	125000
12 Smart Card	0	9000	0	8000
13 Stationary for Internal Exam	0	27000	24000	25000
14 * Seminar/Workshop/Conference	0	50000	20000	50000
Total Rs.	692625	1046000	970000	1098000
* Subject to actual Receipt				

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Receipt Side

Classification		Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Guest House		Rs.	Rs.	Rs.	Rs.
1	Receipts From Guest House	94575	100000	100000	100000
Total Rs.		94575	100000	100000	100000
Instrumentation Centre		Rs.	Rs.	Rs.	Rs.
1	Collection from sample testing/ Consultancy charges				
	a) ¹ H NMR/13C/DEPT/2DNMR	433800	450000	450000	450000
	b) FT-IR	84075	60000	40000	50000
	c) XRD	283350	300000	250000	300000
	d)AAS	4000	0	10000	20000
	e) Elemental Analyzer	0	5000	5000	10000
	f) TGA & DSC	124500	200000	200000	300000
	g) HPLC	0	50000	50000	30000
Total Rs.		929725	1065000	1005000	1160000
Study Centre		Rs.	Rs.	Rs.	Rs.
1	Study Centre Fees	156730	150000	200000	250000
2	Loss of Books etc & fine etc	0	10000	2000	5000
Total Rs.		156730	160000	202000	255000
Knowledge Resources Centre		Rs.	Rs.	Rs.	Rs.
1	KRC Fees	508460	600000	600000	600000
2	Miscellaneous	20174	20000	20000	20000
3	Research Places in campus for affiliated college				
	a) Fees Collected from Affiliated College	0	0	0	0
	b) Matching grant from University Funds	0	0	0	0
4	Photocopy Charges Receipt	79	1000	1000	1000
5	Smart Card Fees	43950	0	0	0
6	Loss of Books etc. & fine etc.	0	0	0	10000
Total Rs.		572663	621000	621000	631000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification	Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Guest House	Rs.	Rs.	Rs.	Rs.
1 Maintenance of Guest House	600	75000	54000	50000
2 Miscellaneous/Contingency	7642	25000	20000	25000
3 Purchase of Recurring Material	0	0	0	25000
Total Rs.	8242	100000	74000	100000
Instrumentation Centre	Rs.	Rs.	Rs.	Rs.
1 Staff Consolidated Salary	340902	720000	400000	720000
2 Laboratory Expenses	552786	900000	630000	900000
3 Miscellaneous Expenses	12377	15000	10000	25000
4 Photocopy Charges	91	1000	1000	1000
5 Maintenance of Instrument	14909	150000	135000	200000
6 Purchase of Components & Accessories	39515	150000	300000	300000
7 AMC Charges for Instruments	40250	50000	350000	450000
Total Rs.	1000830	1986000	1826000	2596000
Study Centre	Rs.	Rs.	Rs.	Rs.
1 Printing & Book Binding	0	5000	5000	7000
2 Miscellaneous	3061	10000	5000	10000
3 Photocopy Charges	0	1000	1000	1000
4 Purchase of News Paper	13075	15000	20000	20000
Total Rs.	16136	31000	31000	38000
Knowledge Resources Centre	Rs.	Rs.	Rs.	Rs.
1 Book Binding Charges	49396	30000	0	30000
2 Miscellaneous/Contingency	19325	20000	10000	20000
3 Printing Expenses & Other	15920	10000	5000	10000
4 Earn & Learn Scheme (TRF To. DSD Page No. 20 Sr. No. 15)	255720	0	0	0
5 Repairing and Servicing Computer/Printer/Copier	20460	50000	30000	50000
6 Photocopy Charges	0	1000	500	1000
7 Purchase of News Paper/Magazine/Weekly etc.	35690	30000	40000	50000
8 AIU & ACU Membership Contribution	50000	200000	160000	200000
9 AMC/Renewal charges for software	59800	50000	60000	60000
10 KRC Stationary / Other	42525	50000	20000	30000
11 KRC Literacy, Readers Orientation & Other programmes workshop	5110	10000	7000	10000
12 KRC e-Resources and other Expenditure	106656	10000	5000	10000
13 Printing for KRC Smart Card & Other	34283	70000	70000	70000
14 Affiliated College Librarian's Seminar/ Workshop & Oriented Programme	0	0	0	50000
Total Rs.	694885	531000	407500	591000

SOLAPUR UNIVERSITY, SOLAPUR

Maintenance Budget Revised Estimate 2017-2018 & Budget Estimate for 2018-2019

Expenditure Side

Classification		Actual Exp. 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Welfare scheme for Students/Teachers/Staff		Rs.	Rs.	Rs.	Rs.
1	Career Guidance Lectures for Banking Exam, Staff Selection and other Competitive Exam	31000	150000	50000	200000
2	Books gift to be given 40 students of University Campus	0	100000	90000	100000
3	Counselling for students in affiliated colleges for stress relief	46000	100000	90000	100000
4	Award for Student representing University in Cultural, Avishkar, Sports, NSS & NCC (RD Parade) activities at State, National, International level (Per Group/Team Rs.5000/- & Per Student/Participants Rs.2000/-)	0	100000	90000	100000
5	Reimbursement fees for getting Lifetime membership of Govt. Recog. Professional Academic Society (Per faculty 10 Teachers At actual or Maximum Rs.2000/-)	2000	150000	135000	150000
6	ISO Certification to Solapur University	0	150000	135000	150000
7	Reimbursement of Travelling Allowance for attending workshop/Seminar etc. at State & National Level	31077	160000	144000	160000
8	Reimbursement of Travelling Allowance for attending workshop/Seminar etc. at International Level	70000	100000	90000	100000
9	Students Welfare Fund	0	70000	0	0
10	Skill Development Programme For Students	0	0	0	80000
11	Youth Capacity Building For Students	0	0	0	80000
12	New Author / Writer (Prize to Student)	0	0	0	20000
13	"Maze Vidyapeeth" Programme at University Campus	0	0	0	120000
14	Study Club at University Campus (MPSC, UPSC, SET, NET & Other)	0	0	0	120000
15	Addiction Rehabilitation Programme for Colleges & Uni. Students	0	0	0	120000
16	Award to National Level Prize Winner (Students and Employees)	0	0	0	75000
17	Hygienic Awareness Programme for College & Uni. Girl Students	0	0	0	120000
Total Rs.		180077	1080000	824000	1795000



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PART - II

SALARY BUDGET

SOLAPUR UNIVERSITY, SOLAPUR

Salary Budget Revised Estimate 2017-2018 & Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
1 Grants on Accounts of Admissible Salary	Rs.	Rs.	Rs.	Rs.
a) Committed Salary (Head 0683)	35151072	33590000	38078000	37656000
b) Scheme Salary (Head 3521)	59166636	63800000	79459000	70848000
2 Items Admissible Other Than Salary				
a) Hon'ble Vice-Chancellor Office				
i) Medical Reimbursement	0	200000	200000	500000
ii) Guest Allowance	10000	10000	10000	10000
b) Medical Re-imburement for Teaching and Non-Teaching	0	500000	800000	800000
c) Encashment of Leave Salary	2984216	1500000	1600000	1600000
d) Honorarium to T. & NT Staff for Looking Additional Charge	0	50000	50000	50000
e) Leave Travelling Concession	0	50000	50000	50000
g) 6 th Pay Arrears - Teaching and Non-Teaching	1600656	0	0	0
h) Notice Pay		100000	100000	100000
i) Pension Contribution		100000	0	100000
j) Leave Contribution		100000	0	100000
3 Salary of C.H.B. Staff				
a) School of Physical Sciences	0	672000	462000	462000
b) School of Earth Sciences	0	504000	647000	647000
c) School of Computational Sciences	0	840000	740000	740000
d) School of Social Sciences	0	336000	462000	462000
e) School of Chemical Sciences	0	504000	462000	462000
Total Rs.	98912580	102856000	123120000	114587000

SOLAPUR UNIVERSITY, SOLAPUR

Salary Budget Revised Estimate 2017-2018 & Estimate for 2018-2019

Expenditure Side

Classification	Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
1 Grants on Accounts of Admissible Salary	Rs.	Rs.	Rs.	Rs.
a) Committed Salary (Head 0683)	33082097	33590000	38078000	37656000
b) Scheme Salary (Head 3521)	65575123	63800000	79459000	70848000
2 Items Admissible Other Than Salary				
a) Hon'ble Vice-Chancellor Office				
i) Medical Reimbursement	0	200000	200000	500000
ii) Guest Allowance	10000	10000	10000	10000
b) Medical Re-imburement for Teaching and Non-Teaching	0	500000	800000	800000
c) Encashment of Leave Salary	2865851	1500000	1600000	1600000
d) Honorarium to T&NT Staff for Looking Additional Charge	34436	50000	50000	50000
e) Leave Travelling Concession	0	50000	50000	50000
g) 6 th Pay Arrears - Teaching and Non-Teaching	1683943	0	0	0
h) Notice Pay	0	100000	100000	100000
i) Pension Contribution	65312	100000	0	100000
j) Leave Contribution	47823	100000	0	100000
3 Salary of C.H.B. Staff				
a) School of Physical Sciences	523517	672000	462000	462000
b) School of Earth Sciences	398138	504000	647000	647000
c) School of Computational Sciences	769066	840000	740000	740000
d) School of Social Sciences	320109	336000	462000	462000
e) School of Chemical Sciences	501692	504000	462000	462000
Total Rs.	105877107	102856000	123120000	114587000



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PART - III

DEBTS & DEPOSITS

SOLAPUR UNIVERSITY, SOLAPUR

Debts and Deposit Revised Estimate 2017-2018 & Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
1 Receipt of Deposits	Rs.	Rs.	Rs.	Rs.
a) KRC & Laboratory Deposits	511750	500000	500000	500000
b) Earnest Money Deposits	939595	1000000	1500000	1500000
c) Security Deposits	2408046	2000000	3500000	3500000
d) Hostel Deposits	90000	200000	200000	200000
e) Ph.D./M.Phil Deposit	0	50000	50000	50000
f) E- Suvidha (Stat.)	3514570	3700000	3700000	4130000
g) Insurance for Colleges & University Students & Staff	210538	500000	500000	500000
2 Scholarship for P.G.Students				
i) Post Metric Scholarship	3115115	8000000	8000000	8000000
ii) Other Scholarship	0	300000	300000	300000
3 Dhvaj Nidhi	0	50000	40000	45000
4 Aapatkalin Nidhi	1266189	800000	1500000	1500000
5 Student Aid Fund	574783	500000	600000	600000
Total Rs.	12630586	17600000	20390000	20825000

SOLAPUR UNIVERSITY, SOLAPUR

Debts and Deposit Revised Estimate 2017-2018 & Estimate for 2018-2019

Expenditure Side

Classification	Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
1 Refund of Deposits	Rs.	Rs.	Rs.	Rs.
a) KRC & Laboratory Deposits	169050	500000	500000	500000
b) Earnest Money Deposits	778550	1000000	1500000	1500000
c) Security Deposits	1075029	2000000	3500000	3500000
d) Hostel Deposits	64500	200000	200000	200000
e) Ph.D./M.Phil Deposit	0	50000	50000	50000
f) E- Suvidha	3227450	3700000	3700000	4130000
g) Insurance for Colleges & University Students & Staff	204568	500000	500000	500000
2 Scholarship for P.G.Students				
i) Post Metric Scholarship	3627225	8000000	8000000	8000000
ii) Other Scholarship	13200	300000	300000	300000
3 Dhvaj Nidhi	0	50000	40000	45000
4 Aapatkalin Nidhi	1266189	800000	1500000	1500000
5 Student Aid Fund	574783	500000	600000	600000
Total Rs.	11000544	17600000	20390000	20825000



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PART - IV

DEVELOPMENT BUDGET Part - I

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - I Revised Estimate 2017-2018 & Estimate for 2018-2019

		Expenditure Side			
Classification		Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
		Rs.	Rs.	Rs.	Rs.
1	Funds from Government of Maharashtra				
	a) One time Catch-up Grants for non 12B (Trf to Sr. No. 2 (d))	10400000	14600000	0	0
	c) Fencing for Land Acquisition	0	15600000	15600000	15600000
	d) Purchase of Furniture from Govt. Grants	0	8000000	8000000	8000000
	e) Construction of Admn. & Exam Building	39431	290000000	290000000	290000000
	f) Construction of Sports Complex	0	15000000	15000000	15000000
	h) Internal Road for Newly Acquire Area	0	36000000	36000000	36000000
	j) Water Tank ESR	0	17100000	17100000	17100000
	k) Water Supply incl. U.G.W.T.	0	900000	900000	900000
	l) Canteen Building	0	1500000	1500000	1500000
	m) Survey of 482 Acres	0	265000	265000	265000
	n) Master Plan	0	2120000	2120000	2120000
	o) Construction of Residence of Vice-Chancellor and Other officer	0	15000000	15000000	15000000
	p) Construction of School of Technology Building	0	36500000	36500000	36500000
	q) Tree Plantation	0	13850000	13850000	13850000
	r) Athletic Track	0	4240000	4240000	4240000
2	Fund from Central Government (UGC)				
	a) Expenditure from other Agency Centre Government Fund	0	100000	100000	100000
	b) Development of Sports Infrastructure and Equipments (UGC)	126988	600000	473000	473000
	c) One time Catch-up Grants for non 12B - XI Plan - from UGC				
	d) One time Catch-up Grants for non 12B from State Govt. (Trf from above Sr. No. 1 (a))	203184	25000000	39600000	64600000
	e) XII Plan General Development Assistance Scheme (UGC)				
	01) Construction or Renovation of building	6684542	0	23315000	20598000
	02) Campus development	3383054	0	0	0
	03) Staff	0	0	0	0
	04) Books and Journal	351175	0	77000	77000
	05) Laboratory equipment and infrastructure	1181506	0	4077000	2023000
	06) Annual maintenance contract	472116	0	28000	15000
	07) Innovative research activities	0	0	500000	201000
	08) University industry linkages	0	0	700000	700000
	09) Extension activities	420000	0	80000	80000
	10) Cultural activities	1042461	0	0	0
	11) Development of ICT	1710100	0	319000	21000
	12) Health care	349750	0	16000	3000
	13) Student amenities including hostels	195424	0	2011000	947000
	14) Travel Grant	316199	0	184000	184000
	15) Conference/Seminars/Symposia's/workshops	279105	0	93000	93000
	16) Publication Grant	0	0	200000	200000
	17) Appointment of Visiting Professor / Visiting fellows	18335	0	982000	982000
	18) Establishment of Career and Counselling Cell	70468	0	87000	87000
	19) Day care canter	178493	0	22000	22000
	20) Basic facilities for woman	21384	0	979000	979000
	21) Faculty Development Programme	0	0	0	0
	22) ENCORE	40000	0	160000	160000
	23) Human Rights and Duties Education	87327	0	13000	13000
	24) Appointment/Honorarium of Guest part time teacher	960985	0	39000	39000
	25) Barrier Free Education	0	0	53000	53000
	f) Wi-Fi Connectivity Plan Scheme of NMEICT-UGC	1136889	1300000	33000	0
	g) Girls Hostel -UGC	0	0	0	10000000
3	Fund from DPDC				
	a) Expenditure form Fund for other purposes	0	2000000	2000000	2000000
4	Funds Solapur Municipal Corporation (Multicomplex)	0	8800000	8800000	8800000
5	Purchase of Equipment for Disable Employees	0	350000	350000	350000
6	Fund from RUSA				
	a) RUSA Infrastructure Grants	45424458	150000000	104576000	68513000
	b) RUSA Research innovative Hub Grant	0	300000000	300000000	0
	c) RUSA Grant for Centre of Excellence on Smart Solution to Smart Cities				
	i) Infrastructure (25%)	0	0	0	250000000
	ii) Research and Innovation (40%)	0	0	0	400000000
	iii) Educational Facility up-gradation (10%)	0	0	0	100000000
	iv) Faculty Improvement Program (15%)	0	0	0	150000000
	v) Equity (10%)	0	0	0	100000000

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - I Revised Estimate 2017-2018 & Estimate for 2018-2019

Receipt Side

Classification		Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Total - A		51615138	958825000	945942000	1638388000
Funds from other Agency		Rs.	Rs.	Rs.	Rs.
1	DST-FTP Project to Dr.V.B. Patil	0	464000	464000	464000
2	DAE-BRNS Project to Dr. V.B. Patil	420480	425000	425000	0
3	CSIR Project - Dr. V.B. Patil	124091	210000	210000	0
4	National Science Day	0	75000	75000	75000
5	Dr. Babasaheb Ambedkar UPSC Centre	0	5000	5000	5000
6	CSIR Fellowship	474973	475000	475000	475000
7	ICSSR - Dr.G. S. Kamble	326330	320000	320000	160000
8	Visvesvaraya Ph.D. Scheme for Electronics and IT 2014-19	4618	1127000	55000	1109000
9	Visvesvaraya Ph.D. Scheme for Electronics and IT 2015-20	223375	1366000	1443000	921000
10	SERB - DST - Dr.B.J. Lokhande	28941	1000000	1000000	500000
11	SERB - DST - Dr.Bangi U.K.H.	824330	960000	960000	0
12	Internal Quality Assurance Cell - UGC	0	95000	74000	41000
13	All India Survey Higher Education	30000	56500	56000	56000
14	UGC- JRF	380000	600000	600000	600000
15	S.C. (ASER)	29500	29500	29000	29000
16	NTPC - Social Audit Project	75867	80000	110000	0
17	RUSA Project to Dr. V. B. Patil	1500000	1100000	1100000	1100000
18	CSIR Project - Dr. S.S. Suryavanshi	1021667	1022000	1022000	1022000
19	ICHR Research Project Dr. Maya J. Patil	95000	400000	400000	305000
20	ICSSR Doctoral Fellowship	0	0	100000	100000
21	ICHR Fellowship- Devkar S. R.	0	0	50000	100000
22	Major Research Project - Dr. Ghanwat A.A. (Trf. From Fund from Cent. Govt. (UGC))	21797	450000	998000	498000
23	UGC- BSR Research Start-Up Grant - Dr. Mali M. G.	0	0	1000000	1000000
24	Inspire Fellowship under Inspire Program- Kapse R. A.	0	0	380000	380000
25	SERB Project - Prof. S. S. Suryavanshi	0	0	2650000	1000000
Total - B		5580969	10260000	14001000	9940000
Department :- National Service Scheme		Rs.	Rs.	Rs.	Rs.
1	Funds from Govt. of Maharashtra - Regular	2788921	2300000	4850806	2300000
2	Funds from Govt. of Maharashtra - Special Camp	2167912	2070000	4538825	2070000
3	Red Ribbon Club	0	156500	156000	156000
Total - C		4956833	4526500	9545631	4526000
Total of Development Budget - I (A+B+C)		62152940	973611500	969488631	1652854000

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - I Revised Estimate 2017-2018 & Estimate for 2018-2019

		Expenditure Side			
Classification		Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Total - A		75093374	958825000	945942000	1638388000
Funds from other Agency		Rs.	Rs.	Rs.	Rs.
1	DST-FTP Project to Dr.V.B. Patil	0	464000	464000	464000
2	DAE-BRNS Project to Dr. V.B. Patil	1317132.7	425000	425000	0
3	CSIR Project - Dr. V.B. Patil	167811	210000	210000	0
4	National Science Day	0	75000	75000	75000
5	Dr. Babasaheb Ambedkar UPSC Centre	0	5000	5000	5000
6	CSIR Fellowship	424973	475000	475000	475000
7	ICSSR - Dr.G. S. Kamble	339851.4	320000	320000	160000
8	Visvesvaraya Ph.D. Scheme for Electronics and IT 2014-19	671925	1127000	55000	1109000
9	Visvesvaraya Ph.D. Scheme for Electronics and IT 2015-20	210156	1366000	1443000	921000
10	SERB - DST - Dr.B.J. Lokhande	634844.6	1000000	1000000	500000
11	SERB - DST - Dr.Bangi U.K.H.	922695	960000	960000	0
12	Internal Quality Assurance Cell - UGC	376305	95000	74000	41000
13	All India Survey Higher Education	40933	56500	56000	56000
14	UGC- JRF	892600	600000	600000	600000
15	S.C. (ASER)	74209	29500	29000	29000
16	NTPC - Social Audit Project	65474	80000	110000	0
17	RUSA Project to Dr. V. B. Patil	1500000	1100000	1100000	1100000
18	CSIR Project - Dr. S.S. Suryavanshi	0	1022000	1022000	1022000
19	ICHR Research Project Dr. Maya J. Patil	113976	400000	400000	305000
20	ICSSR Doctoral Fellowship	0	0	100000	100000
21	ICHR Fellowship	0	0	50000	100000
22	Major Research Project - Dr. Ghanwat A.A. (Trf. From Fund from Cent. Govt. (UGC))	311386.5	450000	998000	498000
23	UGC- BSR Research Start-Up Grant - Dr. Mali M. G.	0	0	1000000	1000000
24	Inspire Fellowship under Inspire Program- Kapse R. A.	0	0	380000	380000
25	SERB Project - Prof. S. S. Suryavanshi	0	0	2650000	1000000
Total - B		8064272	10260000	14001000	9940000
Department :- National Service Scheme		Rs.	Rs.	Rs.	Rs.
1	NSS Funds to Colleges - Regular	86209	1978000	4528806	1978000
2	NSS Funds to Colleges - Special Camps	111757	2070000	4538825	2070000
3	Leadership Camp Workshop	50000	30000	30000	40000
4	Advisory Committee/NSS Meeting Exp.	150	20000	20000	15000
5	Area wise Co-ordinator Honorarium	0	6000	6000	6000
6	Honorarium to Director	72000	96000	96000	96000
7	Honorarium to Dist. Co-ordinator	0	4800	5000	5000
8	TA/DA to Programme Coordinator & Supporting Staff	2503	15000	15000	10000
9	Printing of Badges, Certificates etc.	0	90000	90000	90000
10	Servicing & Maint. Of Computer/Printer	390	5000	5000	5000
11	Miscellaneous	2095	9200	9000	9000
12	Photocopy Charges	1933	4000	4000	4000
13	Audit fees	0	3000	3000	3000
14	Utkarsh Blazer Expenses	28215	39000	39000	39000
15	Red Ribbon Club	0	156500	156000	156000
Total - C		355252	4526500	9545631	4526000
Total of Development Budget - I (A+B+C)		83512898	973611500	969488631	1652854000



NAAC ACCREDITED-2015
'B'GRADE (CGPA-2.62)

PART - V

DEVELOPMENT BUDGET Part - II

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - II Revised Estimate 2017-18 & Estimate for 2018-2019

Expenditure Side

Classification		Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
		Rs.	Rs.	Rs.	Rs.
University Development Expenditure					
1 Expenditure from Development Fund (Capital Expenditure)					
i) Registrar Office					
1	purchase of Computer & Peripherals	121550	250000	250000	250000
2	purchase of Equipment	0	600000	600000	600000
3	purchase of Furniture	0	1000000	1000000	500000
4	Purchase of Software	0	0	0	500000
5	purchase of Vehicles	1562353	5000000	5000000	1500000
6	Internal Roads & Approach Road	239897	1000000	200000	700000
7	New Civil works in University	299554	1000000	1000000	700000
8	Under Ground Cable Works	0	200000	100000	200000
9	New Electrification Works	121327	1000000	700000	1000000
10	Asphalting of Internal Roads & Approach Roads	0	1000000	1000000	700000
11	Interior work of New Auditorium	0	2500000	2500000	2500000
12	Renovation of School of Chemical Science	0	200000	200000	200000
13	Renovation of School of Physical Science	0	200000	200000	200000
14	Tree Plantation	0	3000000	3000000	7000000
15	Construction of Compound Wall and Fencing at existing campus	0	500000	500000	200000
16	Construction of Instrumentation Building (1st Floor)	3697	4000000	0	40000
17	Construction of Hall above Mess-1 for Boys Hostel	0	4000000	38000	40000
18	Construction of Hall above Mess-2 for Boys Hostel	0	4000000	39000	40000
19	Landscaping Work	0	500000	100000	300000
20	Gas Pipeline of Chemistry Building	0	50000	50000	50000
21	Earthwork	0	200000	100000	100000
22	Construction of Admn. Building	39431	10000000	7900000	10000000
23	Construction of Exam Building	0	10000000	7900000	10000000
24	Survey of 482 Acres	0	200000	50000	100000
25	Earth Science Building	0	2500000	2500000	2500000
26	Master Plan	0	400000	100000	400000
27	Construction of Parking	777605	1500000	700000	700000
28	Construction of V.C. Residence	0	2500000	100000	2500000
29	Toilet block	857775	1300000	1300000	1300000
30	Collapsible gate & Grill work	0	100000	100000	100000
31	Aluminium Partition	77477	300000	300000	300000
32	Construction of VVIP Guest House	4708481	0	0	0
33	Study Centre Building	0	1000000	1000000	1000000
34	Cont. of Compound wall at 482 Acre	0	20000000	36000000	20000000
35	Development of Ground	0	500000	500000	700000
36	Providing Hygiene Facility to Staff	0	1000000	200000	500000
37	University Campus LAN	0	500000	100000	100000
38	Infrastructure for persons with disabilities	0	5800000	5800000	8300000
39	Purchases of Medical Equipment, Software etc. for Health Centrer	0	500000	500000	600000
40	Development of Grounds for organizing inter University Ashwamedh	0	7000000	1000000	10000000
41	University Contribution for Girls Hostel Sanctioned by UGC	0	70000000	1000000	60000000
42	Rain Water Harvesting	0	0	0	500000
43	Wormy Compost Plant	0	0	0	200000

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - II Revised Estimate 2017-18 & Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - II Revised Estimate 2017-18 & Estimate for 2018-2019

Classification		Expenditure Side			
		Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
ii)	Department : Academic Research & Development Section (Affiliation, PGBUTR & Teacher Approval, Special Cell, NAAC-IQAC, Avishkar & Skill Dev. Centre)				
	a) Purchase of Computer & Peripherals	0	400000	100000	100000
	b) Purchase of Software	0	3500000	1000000	3500000
	c) Purchase of Furniture & Equipment	0	400000	1400000	400000
	d) Purchase of Copier Machine	0	100000	50000	200000
	e) Purchase of scientific Equipment from Avishkar Fund	0	800000	800000	800000
iii)	Department :- Examinations & Evaluation Section				
	a) purchase of Computer & Peripherals	71545	42090000	42090000	12090000
	b) Purchase of Furniture & Equipment	118126	600000	600000	200000
	c) Computer OS operating System license fee etc.	0	1200000	1200000	1200000
	d) Cont. of Multipurpose Hall for Convocation	0	29000000	29000000	29000000
	e) Computerization of Exam section	0	1000000	1000000	1000000
	f) Reforms in Examination (Colleges)	0	5000000	5000000	5000000
iv)	Finance and Account Section				
	a) purchase of Computer & Peripherals	23250	250000	100000	250000
	b) purchase of Equipment	20000	100000	50000	100000
	c) purchase of Furniture	0	50000	50000	50000
	d) Computerization of Finance section (Software Purchasing)	0	100000	100000	100000
v)	Knowledge Resources Centre				
	a) Development of E-KRC	313489	400000	0	400000
	b) Purchase of Furniture & Equipment	0	500000	200000	500000
	c) Purchase & Installation of CCTV	0	400000	400000	300000
	d) Building Interior (Second Floor Only) Development	0	0	200000	400000
vi)	*Development Expenditure of School/Section				
	a) School of Physical Sciences	362235	700000	700000	700000
	b) School of Chemical Sciences	110250	700000	700000	700000
	c) School of Earth Sciences	75617	700000	700000	700000
	d) School of Computational Sciences	361852	700000	700000	700000
	e) School of Commerce and Management	0	700000	700000	300000
	f) School of Social Sciences	93440	700000	700000	700000
	g) Sport Section	0	200000	200000	200000
	j) School of Languages	0	700000	700000	700000

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - II Revised Estimate 2017-18 & Estimate for 2018-2019

Receipt Side

Classification	Actual Receipt 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
Grand Total of Development Budget - II	3320000	3425000	3800000	3462000

SOLAPUR UNIVERSITY, SOLAPUR

Development Budget Part - II Revised Estimate 2017-18 & Estimate for 2018-2019

Classification		Expenditure Side			
		Actual Expenditure 16-17	Budget Estimate 17-18	Revised Estimate 17-18	Budget Estimate 18-19
vii)	Books & Journals Schools & Department				
	a) School of Physical Sciences	30215	800000	800000	800000
	b) School of Chemical Sciences	41873	1050000	1050000	1050000
	c) School of Earth Sciences	51711	600000	600000	600000
	d) School of Social Sciences	19920	425000	425000	425000
	f) School of Education	0	0	0	0
	f) School of Commerce and Management	13500	200000	200000	200000
	g) School of Languages	0	200000	200000	200000
	h) Knowledge Resources Centre	4325	50000	50000	100000
	i) Study Centre	0	100000	100000	200000
	j) Health Centre	0	50000	20000	40000
	k) Legal Section	0	50000	30000	50000
	Grand Total of Development Budget - II	10563763	260365000	176342000	211875000